

APPENDIX C
CHARGING DIGEST - Social Services

2019/20 Actual £	2020/21 Budget £	2021/22 Budget £	Business Unit	Service Provided	2020/21 Charge Levied £	2021/22 Proposed Charge £	Comments
812	881	899	Laundry	Cost per person to max 1 load	2.50	2.55	All Charges normally change from the date that DWP benefits increase for recipients. The changes will therefore be effective from: 5th April 2021 - 2% increase for inflation
171,680	186,455	190,184	Community meals incl day care	Cost per meal	4.90	5.00	5th April 2021 - 2% increase for inflation
201,131	210,490	214,699	Respite Care Charge to Clients	Adults with learning difficulties (per wk) All other adults <u>except</u> those receiving Higher Rate Attendance Allowance / Higher Rate Disability Living Allowance (per wk) All other adults receiving Higher Rate Attendance Allowance/ Higher Rate Disability Living Allowance (per wk)	Full cost of placement Full cost of placement Full cost of placement	Full cost of placement Full cost of placement Full cost of placement	5th April 2021. Now classed as Non-residential services, and capped at the WG rate. This should now follow inflation applied to other Non-residential services.
3,158,450	2,767,040	2,822,381	Home Care Charges	Max charge (per wk) Home Care Charge (per hr) Day Care - all adults (per session) Community Support (per hr) Education Support (per hour) Supported Living (per hour) Adult Placement Long Term Placement (per night) Adult Placement Short/Short Breaks Adult Placement Day Care/Sessional Replacement Care	100.00 16.50 16.15 16.50 FREE 16.50 16.15 16.15 2.60 16.50	100.00 16.85 16.50 16.85 FREE 16.85 16.50 16.50 2.65 16.85	N/A 5th April 2021 - Increased to reflect cost of service 5th April 2021 - Increased to reflect cost of service 5th April 2021 - Increased to reflect cost of service N/A 5th April 2021 - Increased to reflect cost of service 5th April 2021 - Increased to reflect cost of service 5th April 2021 - Increased to reflect cost of service 5th April 2021 - Increased to reflect cost of service 5th April 2021 - Increased to reflect cost of service
				Telecare (per week)	3.15	3.22	5th April 2021 - 2% increase in line with market rates

* Current inflation estimate is 2.0% provided by Accountancy